

PTO Meeting November 6th at 5:30pm

Meeting was called to order by Christel at 5:31pm

In Attendance:

Erin Henry, Kristine Arnett, Marcella Cochran, Kristina Eyink, Marie Semodio, Tim Maijala, Scott Kent, Kendra Singer, Samantha McIntosh, Jessica Smith, Ashley Branch, Terry Peper, Kristine Hanson, Noelle Perreira, Stephanie Harrison, Christel Thompson

Admin Update: Hanson and Peper

- Chaparral is an A Rated School
- Had a visit from Dr. Thomason and other Board Members – Showed video put together by Michele Reese – Showcasing the students with Leader In Me and Student Government
- Love Our Schools Day – Thank you to the Singer and Henry Family for donating their time, Mrs. Cochran for donating water, and Ms. Semodio for cutting the vinyl and StuGo for donating the vinyl.
- Shout Out for the PTO for supporting the community and the hard work put into Fall Festival

Financial Update:

- Began month 30816.26
- Breakdown for Fall Festival (See sheet) - Significantly lower turnout
 - Earnings-Expenses: \$2402.00 (Amount to be divided among all Teachers)
- Breakdown for Fall Fundraiser (See Sheet)
 - Cash/Check Earnings \$17,021.65
 - Online Earnings \$5400.00
 - Total Earnings: 22,421.65
 - PTO Fundraiser Profit: \$8968.66

Old Business:

Fall Festival Discussion:

- Brainstorming ideas on how to refresh Fall Festival or maybe even change it up to have a Movie Night and Trunk or Treat, or other ideas to think of moving forward. Possible making a banner for drop off/pick up, possible students running booths (possible contest). Asking clubs to perform, band concert,
- Want a Father/Daughter Dance or Mother/Son Night or Parent/Kid Dance – possibly splitting by age level to help with capacity.
- Samantha or Jessica will look into possibly putting together a Parent/Daughter or Parent/Son Dance
- **Teachers:** reach out to the teammates to see if they are up to revamping fall festival and give suggestions
- Fall Fundraiser: Potentially looking to find another fundraiser. Profits to Effort ratio may not be worth doing next year. Feedback from parents was that it was too expensive

- Overall Goal: Need to be more specific and communicative with the community with how much we make for each fundraiser and what the goal/objective was. Have a direction for the money we raise.

Email Discussion: Regarding Past Email regarding \$8000

- Spring PD from Franklin for the teachers and staff \$6700, wanted to ask for \$8000 to help roll over to pay for the next year
- Tax Credits not doing so well.
- Hanson will provide a breakdown at next meeting
- PTO funded \$5000 at end of last school year went toward the consultant fee and travel expenses for the 2 Day Fall Training (Kristine Hanson clarified at December 2018 meeting that the PTO funds covered the fee and not the travel expenses and the Training was the 7 Habits Training)
- \$15,000 from Tax Credit (voted by Site Council)
- \$11,000 Membership Fee (\$11.00 per student) provides:
 - 2 onsite coaching days
 - 2 offsite days for the Lighthouse Committee
 - Access to website for videos and lesson plans for all staff members
- PTO is here to support Leader In Me. Some Questions Remaining: What are the funds needed? What is it going towards? Is that a viable option to fund? What is the PTO's fiscal responsibilities moving forward (year 2, year 3)?
- Peper: 2 Day Spring PD will be to support "Implementing a Leader Environment", provide information to Teachers on how to integrate lessons and leadership into their classrooms.
- Hanson: Would like to ask for \$5000 now to help pay for the Spring PD and \$5000 from Booster-thon to help fund Leader In Me for the rest of 2018-2019 school year.
- What is the need for our school?
 - Remaining Fiscal/Event Responsibilities for 2018-2019 School Year
 - 3 Super Shark Assemblies
 - Jingle Jog
 - Muffins for Mom
 - Donuts for Dad
 - Booster-thon
 - Holiday Shoppe
 - Teacher Holiday Lunch
 - Teacher Appreciation Week
 - Helping Hands Requests?
 - 6th Grade Clap Out
 - Art Masterpiece
 - Teacher Spring Conference Lunch
 - Fund Earmarks for Special Teachers, Nurse, Admin
 - Playground Equipment

- Teacher of the Year Table
- AZMerit Snacks
- Sparklettes Water
- New to Chaparral Staff Shark Shirts (2019-2020 school year)
- Christel Thompson: If we make \$30,000 from Booster-thon, we can pay for next year's (2019-2020) deposit.
- PTO will have an estimated \$20,000 to fund the 2019-2020 school year, with the intention of not having a fall (2019) fundraiser. This approximately leaves an estimated \$10,000 to spend on the school's needs/wants (from Booster-thon 2019 until Booster-thon 2020)
- Tax Credit: Suggested asking parents to donate a certain amount per student

New Business:

- Want to start advertising: Instagram? Jessica and Samantha would like to work with Social Media.
- Super Shark: Shirts have been purchased and certificates have been printed

Volunteers: Jessica, Kendra, Christel, Maijala, Arnett, Steph, Kristina

- Holiday Shoppe: Set Up Nov. 20th 8-12pm SET UP (Need as many volunteers as possible)
- Candle Delivery will be on December 4th. Will need volunteers but will send a follow up email.

Request for Funds/Votes:

Past Emails Votes:

- a. 9/8/18 NTE \$500 for plush sharks to restock shark store: Yes (10), Abstain (2)
- b. 9/8/18 NTE \$300 for Shark Lanyards for shark store: Yes (10), Abstain (2)
- c. 9/15/18 Helping Hands Visa Card \$500 for shark family: Yes (9), Abstain (3)
- d. 9/20/18 NTE \$30 for square device for Fall Festival: Yes (11), Abstain (1)
- e. 9/25/18 \$250 for Lead in Me Mural in the cafeteria: Yes (9), No (2), Abstain (1)
- f. 10/18/18 \$8000 LIM Spring Training (left over funds to be used for other LIM needs): Yes (2), No (8), 2 Abstain

Meeting is adjourned at 7:18pm

Next Meeting December 4th at 5:30pm in the Library